

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

739 - Texas Tech University Health Sciences Center

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**Fiscal Year:** 2013    **Quarter:** 2    **Hours Per FTE:** 512.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from funds in the State Treasury?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<b><u>A. Paid from Funds in the State Treasury (Excluding Contract Workers reported in C)</u></b>	<b><u>B. Paid from Funds outside of the State Treasury</u></b>	<b><u>C. Paid for Contract Workers</u></b>	<b><u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u></b>
5. Total number of FTEs paid in this quarter.	1,723.9	3,662.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,612	3,503	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	223	453	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	5	44	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.  
The FTE increase is a result of continued programmatic growth focused primarily at the El Paso campus.

**FTE limitation: 1,980.8**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	113	110.0
c. Supervisors	355	352.3
d. Non-supervisory Staff	5,322	4,922.7

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2013 Quarter 2</b>	<b>14. Total FTEs Paid 2013 Quarter 2</b>	<b>15. Headcount 2012 Quarter 2</b>	<b>16. Total FTEs Paid 2012 Quarter 2</b>
a. Administrators	47	43.4	45	38.5
b. Faculty	978	912.8	952	883.8
c. Other Staff	4,766	4,429.8	4,667	4,326.3

17. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The FTE increase is a result of continued programmatic growth focused primarily at the El Paso campus.

18. Explanation regarding the variance of FTE's in question #5 and question #14.